

2025 ACRP BUDGET	2024	2025		
Budget Category	Income and receipts	Operations and Membership projected	Current bank	Balance
Income				
Rent	\$17,748.81	\$18,000.00	Federal Acct	\$ 18,503.11
Membership Dues and Contributions	\$3,299.00	\$6,000.00	State Restricted Acct	\$ 301.84
Fundraising Events	\$5,284.00	\$5,000.00	State All purpose	\$ 77.75
Campaign special events	\$7,592.00			
Candidate Support	\$2,070.00			
Total	\$35,993.81	\$29,000.00		
Expenses	2024 Disbursements			
Events	\$14,946.00			
Bookkeeping	\$1,200.00	\$1,200.00		
Credit Card Fees	\$667.06	\$1,000.00		
Document Storage	\$199.00	\$220.00		
Electricity	\$976.32	\$1,000.00		
Govt Fees	\$296.20	\$350.00		
Income Tax	\$1,784.78	\$1,800.00		
Internet and Email Communications	\$3,968.00	\$4,080.00		
Legal Fees		\$1,000.00		
Liability Insurance	\$883.48	\$1,000.00		
Maintainance/Building repairs	\$325.00	\$500.00		
Meetings	\$250.00	\$0.00		
Office supplies/postages	\$4.40	\$100.00		
Property Insurance	\$3,045.85	\$3,300.00		
Property Tax	\$2,793.02	\$2,900.00		
Security Service	\$443.40	\$475.00		
Software	\$158.44	\$175.00		
Telephone	\$1,723.26	\$1,800.00		
Waste Disposal	\$334.40	\$350.00		
Water/Sewer	\$949.10	\$1,000.00		
Web hosting	\$2,184.00	\$2,200.00		
Total	\$37,131.71	\$24,450.00		